

Appendix 1

CHERWELL DISTRICT COUNCIL

REQUESTS FOR BUDGET CARRY FORWARDS from 2016/17 to 2017/18

BUDGET CARRY FORWARD REQUESTS	Head of Service	Amount £000
Public Food Safety salary savings to fund 2017/18 temporary arrangement for EHO post until March 2019	Ian Davies	11
Public Health & Safety salary savings to fund 2017/18 temporary arrangement for EHO post until March 2019	Ian Davies	25
Community Safety - CCTV monitoring underspend to replace old equipment approaching end of life	Ian Davies	25
Heat Network Grant to meet further costs in 2017/18	Karen Curtin	50
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